LEVY SUMMARY

BUDGET YEAR 2024 BUDGET NUMBER 1 - REPORT INCLUDES ALL FUNDS

Budget Description: BUDGET

Fund	Fund Name	Fund Not Levied	Budgeted Expenses	Cash Carryover	Other Revenue	Balance to Levy	Total Market Value	Statutory Levy Limit	Levy Rate
0001	GENERAL FUND (CURRENT EXPENS	N	2,183,013.00	624,458.00	726,014.00	832,541.00	1,304,584,985.00	0.002000000	0.000638165
0002	ROAD AND BRIDGE	Y	2,506,176.00	562,246.00	1,943,930.00	0.00	1,304,584,985.00		
0003	ROAD BRIDGE HB772 TECUM, GF	Y	1,858,773.00	758,410.00	1,100,363.00	0.00	1,304,584,985.00		
0006	DISTRICT COURT	Y	306,545.00	157,972.00	148,573.00	0.00	1,304,584,985.00	0.999999000	
0007	FAIR, COUNTY	N	20,000.00	0.00	597.00	19,403.00	1,304,584,985.00	0.000100000	0.000014873
0008	JUSTICE FUND	N	3,128,770.00	684,787.00	1,019,193.00	1,424,790.00	1,304,584,985.00	0.002000000	0.001092140
0009	911	Y	74,000.00	21,000.00	53,000.00	0.00	1,304,584,985.00		
0011	HEALTH DISTRICT	N	63,892.00	0.00	442.00	63,450.00	1,304,584,985.00	0.000400000	0.000048636
0016	INDIGENT	Y	421,888.00	50,000.00	371,888.00	0.00	1,304,584,985.00	0.001000000	
0017	JUNIOR COLLEGE TUITION	Y	19,150.00	19,150.00	0.00	0.00	1,304,584,985.00	0.000600000	
0018	PARKS AND RECREATION	N	12,000.00	0.00	1,910.00	10,090.00	1,304,584,985.00	0.000100000	0.000007734
0019	PEST	Y	4,000.00	913.00	3,087.00	0.00	1,304,584,985.00	0.000200000	
0020	REVALUATION	N	251,738.00	25,000.00	8,358.00	218,380.00	1,304,584,985.00	0.000400000	0.000167394
0023	SOLID WASTE	Y	894,970.00	146,670.00	748,300.00	0.00	1,304,584,985.00		
0024	TORT	N	203,000.00	64,534.00	2,209.00	136,257.00	1,304,584,985.00	0.999999900	0.000104445
0025	VETERANS MEMORIAL	N	10,000.00	0.00	1,614.00	8,386.00	1,304,584,985.00	0.000100000	0.000006428
0027	WEEDS	N	122,281.00	20,000.00	9,094.00	93,187.00	1,304,584,985.00	0.000600000	0.000071430
0037	SNOWMOBILE	Y	10,000.00	5,000.00	5,000.00	0.00	1,304,584,985.00		
0038	COUNTY BOAT	Y	75,318.00	35,918.00	39,400.00	0.00	1,304,584,985.00		
0039	CAPITAL PROJECTS-SOLID WASTE	Y	667,159.00	63,159.00	604,000.00	0.00	1,304,584,985.00		
0041	CAPITAL PROJECTS-ROAD & BRIDG	Y	300,000.00	275,000.00	25,000.00	0.00	1,304,584,985.00		
0042	CAPITAL PROJECTS-COURTHOUSE	Y	200,000.00	192,801.00	7,199.00	0.00	1,304,584,985.00	0.999999990	
0043	GRANTS-VARIOUS	Y	400,000.00	0.00	400,000.00	0.00	1,304,584,985.00		
0044	CONSOLIDATED ELECTIONS	Y	56,000.00	0.00	56,000.00	0.00	1,304,584,985.00		
0046	TITLE III	Y	100,000.00	100,000.00	0.00	0.00	1,304,584,985.00		
0048	GRANTS -WEED BLM	N	2,500.00	0.00	2,500.00	0.00	1,304,584,985.00		
0050	GRANT 911	Y	28,000.00	0.00	28,000.00	0.00	1,304,584,985.00		
0051	GRANT-COUNTY EMERGENCY MAN	Y	22,660.00	0.00	22,660.00	0.00	1,304,584,985.00		
0053	GRANT - PUBLIC DEFENSE COMMIS	Y	50,800.00	1,000.00	~~49,800.00~~ 53600	0.00	1,304,584,985.00		
0056	BRUNDAGE MTN PLANNED UNIT DE	Y	63,510.00	0.00	63,510.00	0.00	1,304,584,985.00		
0058	RANGE IMPROVEMENT FUND	Y	2,047.00	2,047.00	0.00	0.00	1,304,584,985.00		
0059	JUVENILE TRUST	Y	100.00	100.00	0.00	0.00	1,304,584,985.00		

Levy rate is higher than the statutory levy limit

+3800 = 54600

LEVY SUMMARY

BUDGET YEAR 2024 BUDGET NUMBER 1 - REPORT INCLUDES ALL FUNDS

Budget Description: BUDGET

Fund	Fund Name	Fund Not Levied	Budgeted Expenses	Cash Carryover	Other Revenue	Balance to Levy	Total Market Value	Statutory Levy Limit	Levy Rate
0062	WALKER RANCH	N	52,851.00	52,851.00	0.00	0.00	1,304,584,985.00		
0063	SHERIFF YOUTH PROGRAM	Y	400.00	45.00	355.00	0.00	1,304,584,985.00		
0064	DEA FORFEITURES	Y	5,488.07	5,488.07	0.00	0.00	1,304,584,985.00		
0066	SHERIFF RESOURCE OFFICER	Y	11,377.91	11,377.91	0.00	0.00	1,304,584,985.00		
0067	COURT FACILITIES FUND	Y	6,005.84	4,371.68	1,634.16	0.00	1,304,584,985.00		
0068	BEAR FIRE DISSOULTION	Y	1,074.33	1,074.33	0.00	0.00	1,304,584,985.00		
0069	SHERIFF EQUIP ICRMP FUNDS	Y	4,558.83	4,558.83	0.00	0.00	1,304,584,985.00		
0070	NATIONAL OPIOID SETTLEMENT	Y	11,471.55	11,471.55	0.00	0.00	1,304,584,985.00		
0071	LOCAL ASSISTANCE (LATCF) FUND	Y	1,573,108.52	1,387,500.00	185,608.52	0.00	1,304,584,985.00		
			15,724,626.05	5,288,903.37	7,629,238.68	2,806,484.00	1,304,584,985.00		0.0021512450

**********END OF REPORT**********

Resolution 2024-22 +3800

15,728,426.05

+3800

7633,038.68

15,724,626.05 +
3,800.00 +
15,728,426.05 =

15,728,426.05 −
5,288,903.37 −
7,633,038.68 −
2,806,484.00 −
0.00 =

Levy rate is higher than the statutory levy limit

FY 2024

RESOLUTION 2023-18

RESOLUTION ADOPTING THE ENSURING BUDGET FOR THE FISCAL YEAR 2023-2024, COUNTY OF ADAMS, STATE OF IDAHO

WHEREAS, Idaho Code § 31-1605 provides that the Board of County Commissioners will hold a budget hearing for said budget. The Board of Adams County Commissioners met in the Commissioner room of the Adams County Courthouse in Council, Idaho on Monday, August 21, 2023, pursuant to the designated published time of 5:00 p.m.

WHEREAS, there was citizen notification as duly printed in the RecordReporter on August 16, 2023, and having considered the budget needs and available revenue,

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF ADAMS COUNTY COMMISSIONERS, that upon conclusion of said hearing, the Adams County Board of Commissioners determined and fixed the amount of the FY 2024 budget in the amount of $15,695,626.05 which is not greater than the published tentative budget nor includes an amount to be raised from property taxes greater than the amount advertised. Cash reserves in the amount of 5,259,903.25 were used for FY 2024 as stated in the published budget.

DATED AND DONE this on the 21st day of August 2023.

COUNTY OF ADAMS, BOARD OF COUNTY COMMISSIONERS

Joe Iveson, Chairman

Viki Purdy, Commissioner

Daren Ward, Commissioner

Attest: Sherry Ward, Clerk

LEVY SUMMARY

BUDGET YEAR 2024 BUDGET NUMBER 1 - REPORT INCLUDES ALL FUNDS

Budget Description: BUDGET

Fund	Fund Name	Fund Not Levied	Budgeted Expenses	Cash Carryover	Other Revenue	Balance to Levy	Total Market Value	Statutory Levy Limit	Levy Rate
0001	GENERAL FUND (CURRENT EXPENS	N	2,183,013.00	624,457.00	726,014.48	832,541.52	1,324,735,793.00	0.002000000	0.000628459
0002	ROAD AND BRIDGE	Y	2,506,176.00	562,246.00	1,943,930.00	0.00	1,324,735,793.00		
0003	ROAD BRIDGE HB772 TECUM, GF	Y	1,858,773.00	758,410.00	1,100,363.00	0.00	1,324,735,793.00		
0006	DISTRICT COURT	Y	306,545.00	157,972.00	148,573.00	0.00	1,324,735,793.00	0.000400000	
0007	FAIR, COUNTY	N	20,000.00	0.00	597.00	19,403.00	1,324,735,793.00	0.000100000	0.000014647
0008	JUSTICE FUND	N	3,128,770.00	684,787.00	1,019,193.00	1,424,790.00	1,324,735,793.00	0.002000000	0.001075528
0009	911	Y	74,000.00	21,000.00	53,000.00	0.00	1,324,735,793.00		
0011	HEALTH DISTRICT	N	63,892.00	0.00	442.00	63,450.00	1,324,735,793.00	0.000400000	0.000047896
0016	INDIGENT	Y	421,888.00	50,000.00	371,888.00	0.00	1,324,735,793.00	0.001000000	
0017	JUNIOR COLLEGE TUITION	Y	19,150.00	19,150.00	0.00	0.00	1,324,735,793.00	0.000600000	
0018	PARKS AND RECREATION	N	12,000.00	0.00	1,910.00	10,090.00	1,324,735,793.00	0.000100000	0.000007617
0019	PEST	Y	4,000.00	913.88	3,086.12	0.00	1,324,735,793.00	0.000200000	
0020	REVALUATION	N	251,738.00	25,000.00	8,358.00	218,380.00	1,324,735,793.00	0.000400000	0.000164848
0023	SOLID WASTE	Y	894,970.00	146,670.00	748,300.00	0.00	1,324,735,793.00		
0024	TORT	N	203,000.00	64,534.00	2,209.00	136,257.00	1,324,735,793.00	0.999999900	0.000102856
0025	VETERANS MEMORIAL	N	10,000.00	0.00	1,614.52	8,385.48	1,324,735,793.00	0.000100000	0.000006330
0027	WEEDS	N	122,281.00	20,000.00	9,094.00	93,187.00	1,324,735,793.00	0.000600000	0.000070344
0037	SNOWMOBILE	Y	10,000.00	5,000.00	5,000.00	0.00	1,324,735,793.00		
0038	COUNTY BOAT	Y	46,318.00	6,918.00	39,400.00	0.00	1,324,735,793.00		
0039	CAPITAL PROJECTS-SOLID WASTE	Y	667,159.00	63,159.00	604,000.00	0.00	1,324,735,793.00		
0041	CAPITAL PROJECTS-ROAD & BRIDG	Y	300,000.00	275,000.00	25,000.00	0.00	1,324,735,793.00		
0042	CAPITAL PROJECTS-COURTHOUSE	Y	200,000.00	192,801.00	7,199.00	0.00	1,324,735,793.00		
0043	GRANTS-VARIOUS	Y	400,000.00	0.00	400,000.00	0.00	1,324,735,793.00		
0044	CONSOLIDATED ELECTIONS	Y	56,000.00	0.00	56,000.00	0.00	1,324,735,793.00		
0046	TITLE III	Y	100,000.00	100,000.00	0.00	0.00	1,324,735,793.00		
0048	GRANTS -WEED BLM	N	2,500.00	0.00	2,500.00	0.00	1,324,735,793.00		
0050	GRANT 911	Y	28,000.00	0.00	28,000.00	0.00	1,324,735,793.00		
0051	GRANT-COUNTY EMERGENCY MAN	Y	22,660.00	0.00	22,660.00	0.00	1,324,735,793.00		
0053	GRANT - PUBLIC DEFENSE COMMIS	Y	50,800.00	1,000.00	49,800.00	0.00	1,324,735,793.00		
0056	BRUNDAGE MTN PLANNED UNIT DE	Y	63,510.00	0.00	63,510.00	0.00	1,324,735,793.00		
0058	RANGE IMPROVEMENT FUND	Y	2,047.00	2,047.00	0.00	0.00	1,324,735,793.00		
0059	JUVENILE TRUST	Y	100.00	100.00	0.00	0.00	1,324,735,793.00		

Levy rate is higher than the statutory levy limit

LEVY SUMMARY

BUDGET YEAR 2024 BUDGET NUMBER 1 - REPORT INCLUDES ALL FUNDS

Budget Description: BUDGET

Fund	Fund Name	Fund Not Levied	Budgeted Expenses	Cash Carryover	Other Revenue	Balance to Levy	Total Market Value	Statutory Levy Limit	Levy Rate
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0063	SHERIFF YOUTH PROGRAM	Y	400.00	45.00	355.00	0.00	1,324,735,793.00		
0064	DEA FORFEITURES	Y	5,488.07	5,488.07	0.00	0.00	1,324,735,793.00		
0066	SHERIFF RESOURCE OFFICER	Y	11,377.91	11,377.91	0.00	0.00	1,324,735,793.00		
0067	COURT FACILITIES FUND	Y	6,005.84	4,371.68	1,634.16	0.00	1,324,735,793.00		
0068	BEAR FIRE DISSOULTION	Y	1,074.33	1,074.33	0.00	0.00	1,324,735,793.00		
0069	SHERIFF EQUIP ICRMP FUNDS	Y	4,558.83	4,558.83	0.00	0.00	1,324,735,793.00		
0070	NATIONAL OPIOID SETTLEMENT	Y	11,471.55	11,471.55	0.00	0.00	1,324,735,793.00		
0071	LOCAL ASSISTANCE (LATCF) FUND	Y	1,573,108.52	1,387,500.00	185,608.52	0.00	1,324,735,793.00		
			15,695,626.05	5,259,903.25	7,629,238.80	2,806,484.00	1,324,735,793.00		0.0021185250

**********END OF REPORT**********

Levy rate is higher than the statutory levy limit

RESOLUTION 2024-12

Fiscal 2024

WHEREAS, Adams County Commissioners asked for the Fiscal 2024 budget to be opened to add a budget for the listed item. The County Boat fund has sufficient cash fund for the cover the expenditures.

Unanticipated expenditure detail:

The total cost for all three expenditures is $29,000

- 2022 Kawasaki Jet Ski 12,690.00
- 2023 Sea Doo Jet Ski 15,710.00
- 2023 Yacht Club Trailer 600.00

BE IT FURTHER RESOLVED the Board of Adams County Commissioners shall open the Fiscal 2023 budget to allow budgeting expenditures.

DATED AND DONE this on the 8th day of April 2024.

COUNTY OF ADAMS, BOARD OF COUNTY COMMISSIONERS

Joe Iveson, Chairman

Viki Purdy, Commissioner

Daren Ward, Commissioner

Attest: Sherry Ward, Clerk

RESOLUTION 2024-22

Public Defense Budget Increase

WHEREAS, The Board of Adams County Commissioners will hold a budget hearing for an increase to the FY2024 Public Defense Budget due to revenue received after the budget for FY 2024 was set and approved. The Board of Adams County Commissioners met in the Commissioner room of the Adams County Courthouse in Council, Idaho on Monday, September 30, 2024, pursuant to the designated published time of 9:00 a.m.

Unanticipated Revenue detail:

Expenditure Contracted Public Defense	$3,800	
Revenue -Idaho Public Defense Commissioner		$3,800

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF ADAMS COUNTY COMMISSIONERS, that upon conclusion of said hearing, the Adams County Board of Commissioners approved budget increase for the Public Defense Fund.

DATED AND DONE this on the 30th day of September 2024.

COUNTY OF ADAMS, BOARD OF COUNTY COMMISSIONERS

Joe Iveson, Chairman

Viki Purdy, Commissioner

Daren Ward, Commissioner

Attest: Sherry Ward, Clerk